

COMMENTS: NA

## DEPARTMENT OF PUBLIC WORKS Traffic Engineering VETERANS DAY PARADE SUPPORT COST SUMMARY

SCOPE: Provide Traffic Control Signal Monitoring at Charleston

**CLV IN-HOUSE LABOR COSTS** 

SOURCE: City Council Approved Activity

DATES: November 11, 2009

Position	Time	hrs (hrs	Wage	Tax	Benefit	Adj. Rate	Overti	me Adi	Est.	Act.
Classification	Est.	Act.	(\$/hr)	@ 4%	@ 58%	(\$/hr)	Est.	Act.	Cost (\$)	Cost (\$)
Traffic Signal Technician	0.00	0.00	40.00	1.60	23.20	64.80	1.0	1.0	0	0
Traine eignar reenmolan	3.00	0.00	40.00	1.60	23.20	97.20	1.5	1.5	292	0
Traffic Barricade		0.00	27.87	1.11	16.16	45.15	1.0	1.0	0	0
	6.00	0.00	27.87	1.11	16.16	67.72	1.5	1.5	406	0
0			<u> </u>						698	//////////////////////////////////////
Subtotal of project in-l	nouse	ianor r	21201							
									030	0
			LV IN-HO							
Equipment	t		LV IN-HO Capital	Age	Region	Operate		(hrs)	Est.	Act.
Classification	t on		CLV IN-HO Capital (\$/hr)	Age Adj.	Region Adj.	Operate (\$/hr)	Est.	Act.	Est. Cost (\$)	Act.
Classification Pickup Truc	t on k		CLV IN-HO Capital (\$/hr) NC	<b>Age Adj.</b> 1.00	Region Adj. 1.00	Operate (\$/hr) NC	<b>Est.</b> 20.0	<b>Act.</b> 20.0	Est. Cost (\$)	Act. Cost (\$
Classification	t on k		Capital (\$/hr) NC	<b>Age Adj.</b> 1.00 1.00	<b>Region Adj.</b> 1.00 1.00	Operate (\$/hr) NC NC	<b>Est.</b> 20.0 25.0	<b>Act.</b> 20.0 25.0	Est. Cost (\$) NC NC	Act. Cost (\$ NC
Classification Pickup Truc	t on k		Capital (\$/hr) NC NC NC	Age Adj. 1.00 1.00	<b>Region Adj.</b> 1.00 1.00 1.00	Operate (\$/hr) NC NC NC	20.0 25.0 25.0	20.0 25.0 25.0	Est. Cost (\$) NC NC	Act. Cost (\$ NC NC
Classification Pickup Truc	t on k		Capital (\$/hr) NC NC NC NC	Age Adj. 1.00 1.00 1.00	Region Adj. 1.00 1.00 1.00	Operate (\$/hr) NC NC NC	20.0 25.0 25.0 25.0	20.0 25.0 25.0 25.0	Est. Cost (\$) NC NC NC NC NC	Act. Cost (\$ NC NC NC
Classification Pickup Truc	t on k		Capital (\$/hr) NC NC NC	Age Adj. 1.00 1.00	<b>Region Adj.</b> 1.00 1.00 1.00	Operate (\$/hr) NC NC NC	20.0 25.0 25.0	20.0 25.0 25.0	Est. Cost (\$) NC NC	Act. Cost (\$ NC NC
Classification Pickup Truc	t on k k	C	Capital (\$/hr) NC NC NC NC NC	Age Adj. 1.00 1.00 1.00 1.00	Region Adj. 1.00 1.00 1.00	Operate (\$/hr) NC NC NC	20.0 25.0 25.0 25.0	20.0 25.0 25.0 25.0	Est. Cost (\$) NC NC NC NC NC	Act. Cost (\$) NC NC NC NC NC
Classification Pickup Truc	t on k k	equipr	Capital (\$/hr) NC NC NC NC NC NC NC NC NC	Age Adj.  1.00 1.00 1.00 1.00 1.00 1.00	Region Adj. 1.00 1.00 1.00 1.00 1.00	Operate (\$/hr) NC NC NC NC NC	Est. 20.0 25.0 25.0 25.0 50.0	20.0 25.0 25.0 25.0	Est. Cost (\$) NC NC NC NC NC	Act. Cost (\$) NC NC NC NC NC
Classification Pickup Truct Pickup Truct Pickup Truct  Subtotal of project in-	t on k k	equipr	Capital (\$/hr) NC	Age Adj. 1.00 1.00 1.00 1.00 1.00	Region Adj. 1.00 1.00 1.00 1.00 1.00	Operate (\$/hr) NC NC NC NC NC NC NC NC	Est. 20.0 25.0 25.0 25.0 50.0	Act. 20.0 25.0 25.0 25.0 50.0	Est. Cost (\$) NC NC NC NC NC NC NC	Act. Cost (\$) NC NC NC NC NC NC NC
Classification Pickup Truct Pickup Truct Pickup Truct  Subtotal of project in-	t on k k	equipr	Capital (\$/hr) NC NC NC NC NC NC NC SC NC	Age Adj. 1.00 1.00 1.00 1.00 5	Region Adj. 1.00 1.00 1.00 1.00 1.00  1.00 Unit Co	Operate (\$/hr) NC NC NC NC NC NC SC	Est. 20.0 25.0 25.0 25.0 50.0  STS # of	Act. 20.0 25.0 25.0 25.0 50.0	Est. Cost (\$) NC NC NC NC NC NC NC Est.	Act. Cost (\$) NC NC NC NC NC NC NC Act.
Classification Pickup Truct Pickup Truct Pickup Truct  Subtotal of project in-	t on k k	equipr	Capital (\$/hr) NC	Age Adj. 1.00 1.00 1.00 1.00 1.00	Region Adj. 1.00 1.00 1.00 1.00 1.00	Operate (\$/hr) NC NC NC NC NC NC NC NC	Est. 20.0 25.0 25.0 25.0 50.0	Act. 20.0 25.0 25.0 25.0 50.0	Est. Cost (\$) NC NC NC NC NC NC NC	Act. Cost (\$ NC NC NC NC NC NC NC Act.
Classification Pickup Truct Pickup Truct Pickup Truct  Subtotal of project in-	t on k k	equipr	Capital (\$/hr) NC NC NC NC NC NC NC SC NC	Age Adj. 1.00 1.00 1.00 1.00 5	Region Adj. 1.00 1.00 1.00 1.00 1.00  1.00 Unit Co	Operate (\$/hr) NC NC NC NC NC NC SC	Est. 20.0 25.0 25.0 25.0 50.0  STS # of	Act. 20.0 25.0 25.0 25.0 50.0	Est. Cost (\$) NC NC NC NC NC NC NC Est.	Act. Cost (\$ NC NC NC NC NC NC NC Act.
Classification Pickup Truct Pickup Truct Pickup Truct  Subtotal of project in-	t on k k	equipr	Capital (\$/hr) NC NC NC NC NC NC NC SC NC	Age Adj. 1.00 1.00 1.00 1.00 5	Region Adj. 1.00 1.00 1.00 1.00 1.00  1.00 Unit Co	Operate (\$/hr) NC NC NC NC NC NC SC	Est. 20.0 25.0 25.0 25.0 50.0  STS # of	Act. 20.0 25.0 25.0 25.0 50.0	Est. Cost (\$) NC NC NC NC NC NC NC Est.	Act. Cost (\$ NC NC NC NC NC NC NC Act.
Classification Pickup Truct Pickup Truct Pickup Truct  Subtotal of project in- Item Description	t on k k	equipr CLV E	Capital (\$/hr) NC NC NC NC NC NC SC NC	Age Adj. 1.00 1.00 1.00 1.00 1.00 Meas.	Region Adj. 1.00 1.00 1.00 1.00 1.00 Unit Co Est.	Operate (\$/hr) NC NC NC NC NC NC SC	Est. 20.0 25.0 25.0 25.0 50.0 50TS # of	Act. 20.0 25.0 25.0 25.0 50.0	Est. Cost (\$) NC NC NC NC NC COST NC COST NC	Act. Cost (\$ NC NC NC NC NC NC Cost (\$
Classification Pickup Truct Pickup Truct Pickup Truct  Subtotal of project in-	house	equipr CLV E	Capital (\$/hr) NC NC NC NC NC NC SC NC	Age Adj. 1.00 1.00 1.00 1.00 1.00 Meas.	Region Adj. 1.00 1.00 1.00 1.00 1.00 Unit Co Est.	Operate (\$/hr) NC NC NC NC NC NC SC	Est. 20.0 25.0 25.0 25.0 50.0 50TS # of	Act. 20.0 25.0 25.0 25.0 50.0	Est. Cost (\$) NC NC NC NC NC NC NC Est.	Act. Cost (\$) NC NC NC NC NC NC NC NC Act.